

**Council Workshop
July 28, 2010**

I. Meeting Called to Order

Mayor Marse called to order the council workshop of July 28, 2010 at 7:00 p.m.

Members present: Mayor J. M. Marse, Council members Elizabeth Brannon, Ray Jackson, Earl King, Charlie Simmons and Harold Taunton Jr. Staff present: Fire Chief Ben Greenslait and City Clerk Robin Haynes.

II. Invocation and Pledge of Allegiance

A. Budget Workshop

Items discussed during the budget workshop included:

- Clerk Haynes presented expected tax revenues for the following year, including tentative millage rate of 3.93 even though approved roll-back rate was set at 4.72
- Expected revenue sources for general fund – DOT contract, Hammock Bay recreation fees, rental of City property (Chelco lease), transfers for fire hydrant maintenance
- Tentative parks budget for Sports Complex is \$120,000
- Tentative fire budget is \$552,626 – City portion approximately \$298,000, change staff payroll back to hourly from salary base, phone system upgrade, installation of pole system for egress from 2nd floor
- No money budgeted for street paving/upgrading
- Sewer department would like to replace two old trucks
- Payroll rate information provided to council
- Facility rental rate revisions/key deposit
- Fire department will be operating the pool for the next couple weekends – Mayor Marse requested YMCA leave the premises

III. Adjournment

The meeting was adjourned at 8:00 p.m.

ATTEST:

APPROVED:

J.M. Marse, Mayor

Robin Haynes, City Clerk

Earl King, Council President