

Council workshop
August 7, 2007

Mayor Marse called to order council budget workshop of August 7, 2007 at 7:00 pm.

Members Present: Mayor J.M. Marse, Council members Jean Arrant, Mike Helton, Ray Jackson, and Charlie Simmons. Council member Earl King was absent. Also present: City Clerk Robin Haynes.

Councilman Helton gave the invocation and the Pledge of Allegiance was recited.

Mayor Marse and Council briefly discussed some of the following issues:

- Payroll and personnel expenses – possibly increasing salaries by 3% and reserving some additional funds for possible merit raises later in the fiscal year
- Employee health insurance premiums are to remain the same
- Plans for funding both Casey Park and maintenance for the Park at Hammock Bay
- Sewer department requests a full size truck and possibly another employee
- Fire department funding from the County is still in discussion between Commissioners

Councilman Simmons requested two weeks before the next workshop to give him time to continue discussion with the County.

Council and Mayor agreed to set the next budget workshop for August 21, 2007.

With no other business, Councilman Helton motioned to adjourn at 7:50 p.m.

ATTEST:

APPROVED:

J.M. Marse, Mayor

Robin Haynes, City Clerk

Earl King, President of Council