

**Council Workshop
August 12, 2010**

I. Meeting Called to Order

Mayor Marse called to order the council workshop of August 12, 2010 at 7:00 p.m.

Members present: Mayor J. M. Marse, Council members Elizabeth Brannon, Ray Jackson, Earl King, Charlie Simmons and Harold Taunton Jr. Staff present: City Planner Latilda Henninger, Fire Chief Ben Greenslait and City Clerk Robin Haynes.

II. Invocation and Pledge of Allegiance

A. Budget Workshop

Items discussed at the budget workshop included the following:

- Keeping the millage rate at the same percentage, rather than adjusting to the roll-back rate, will be approximately \$132,000 less than last year
- Planning department expenses—restructure/possibly cutting staff hours/redistributing duties
- Pool contract with YMCA has been terminated, Mayor Marse requested County continue funding and City will determine how to handle contract next year
- Pool and garbage expenses not budgeted – amend budget after items settled
- Council directed Clerk Haynes to work on developing a business registration fee
- Setting aside some money for the construction of upgrading/adding to Four Mile Creek Park parking area
- No capital expenses/big budget ticket items budgeted for this year, with exception of carrying forward funds not used that are allocated for video/surveillance equipment for City buildings and properties

III. Adjournment

The meeting was adjourned at 8:00 p.m.

ATTEST:

APPROVED:

J.M. Marse, Mayor

Robin Haynes, City Clerk

Earl King, Council President