

Budget Workshop
August 24, 2004

The Freeport City Council met for a workshop at 7:00pm on August 24, 2004.

Members Present: Mayor J.M. Marse, Council members, Jean Arrant, Mike Helton and Ray Jackson were present. Also present Clerk Riley and Bookkeeper Robin Haynes. Councilman King and Councilwoman McLean were absent.

Councilman Helton gave the invocation and the Pledge of Allegiance was recited.

Mayor Marse opened the second budget workshop meeting.

Clerk Riley explained that her and Bookkeeper Haynes incorporated the remaining figures within the General budget. This included changes to personnel wages, insurance, and the fire department 's budget. The revenues increased to \$815,885. The expense totals were calculated at \$859,422. The Council began trimming areas of the budget by several thousands and required the fire department to do the same. These areas will be addressed at the next budget workshop.

Bookkeeper Haynes did the water budget for Councilman King. Each line item was addressed, the total tentative water budget for Freeport is \$1,055,900 and for North Bay it is proposed as \$168,900. The expenses balanced with the revenues.

The Council set a tentative date of August 30, 2004 at 7 pm for the next budget workshop.

Motion to adjourn at 8:15 pm.

ATTEST:

APPROVED:

J.M. Marse, Mayor

Diane Riley, City Clerk

Janice McLean, President of Council