



CITY OF FREEPORT

01/13/1

Budget Change #1

APPROVED BY
FREEPORT CITY
COUNCIL 01.14.14

Account Descr	Budget	Amount To Add	New Buidget	Total Amount
R 001-35200 Fire Dept County Funding	\$65,000.00	-\$65,000.00	\$0.00	\$0.00
	\$65,000.00	-\$65,000.00	\$0.00	\$0.00



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Account Descr	Budget	Amount To Add	New Budget	Total Amount
E 001-522-41200 Salary - Staff	\$408,488.00	-\$166,247.00	\$242,241.00	\$73,250.48
E 001-522-41400 Overtime	\$0.00	\$22,500.00	\$22,500.00	\$5,596.42
E 001-522-42100 City Share FICA & Medcr	\$0.00	\$18,546.00	\$18,546.00	\$5,798.60
E 001-522-42200 Retirement Contribution	\$0.00	\$46,307.00	\$46,307.00	\$13,660.18
E 001-522-42300 City Share Health Ins	\$0.00	\$72,800.00	\$72,800.00	\$21,510.16
E 001-522-42600 Uniform Expenses	\$0.00	\$1,500.00	\$1,500.00	\$399.00
E 001-522-42610 Employee Screening expense	\$0.00	\$2,500.00	\$2,500.00	\$1,168.67
E 001-522-44100 Telephone Expense	\$0.00	\$5,500.00	\$5,500.00	\$944.09
E 001-522-44300 Utilities	\$0.00	\$8,000.00	\$8,000.00	\$2,058.50
E 001-522-44350 Garbage	\$0.00	\$900.00	\$900.00	\$278.68
E 001-522-44500 Insurance	\$10,900.00	-\$60.00	\$10,840.00	\$4,796.00
E 001-522-44600 Bldg Maint & Furniture	\$0.00	\$2,500.00	\$2,500.00	\$116.00
E 001-522-44610 Vehicle & Equip Maint	\$0.00	\$25,000.00	\$25,000.00	\$4,612.90
E 001-522-44800 Membership Fees	\$0.00	\$1,000.00	\$1,000.00	\$0.00
E 001-522-45100 Office Supplies	\$0.00	\$5,500.00	\$5,500.00	\$748.06
E 001-522-45200 Operating Supplies & Mat	\$0.00	\$5,000.00	\$5,000.00	\$906.95
E 001-522-45210 Gas & Oil	\$0.00	\$7,000.00	\$7,000.00	\$1,201.86
E 001-522-45400 Training Materials	\$0.00	\$3,000.00	\$3,000.00	\$39.50
E 001-522-46300 Building Improvements	\$0.00	\$5,000.00	\$5,000.00	\$157.38
E 001-522-46330 Vehicle Improvements	\$0.00	\$2,000.00	\$2,000.00	\$522.78
E 001-541-46400 Capital Outlay	\$100,000.00	-\$66,623.00	\$33,377.00	\$0.00
E 001-572-46415 Capital Outlay/4 Mile Cr Park	\$100,000.00	-\$66,623.00	\$33,377.00	\$0.00
	\$619,388.00	-\$65,000.00	\$554,388.00	\$137,766.21